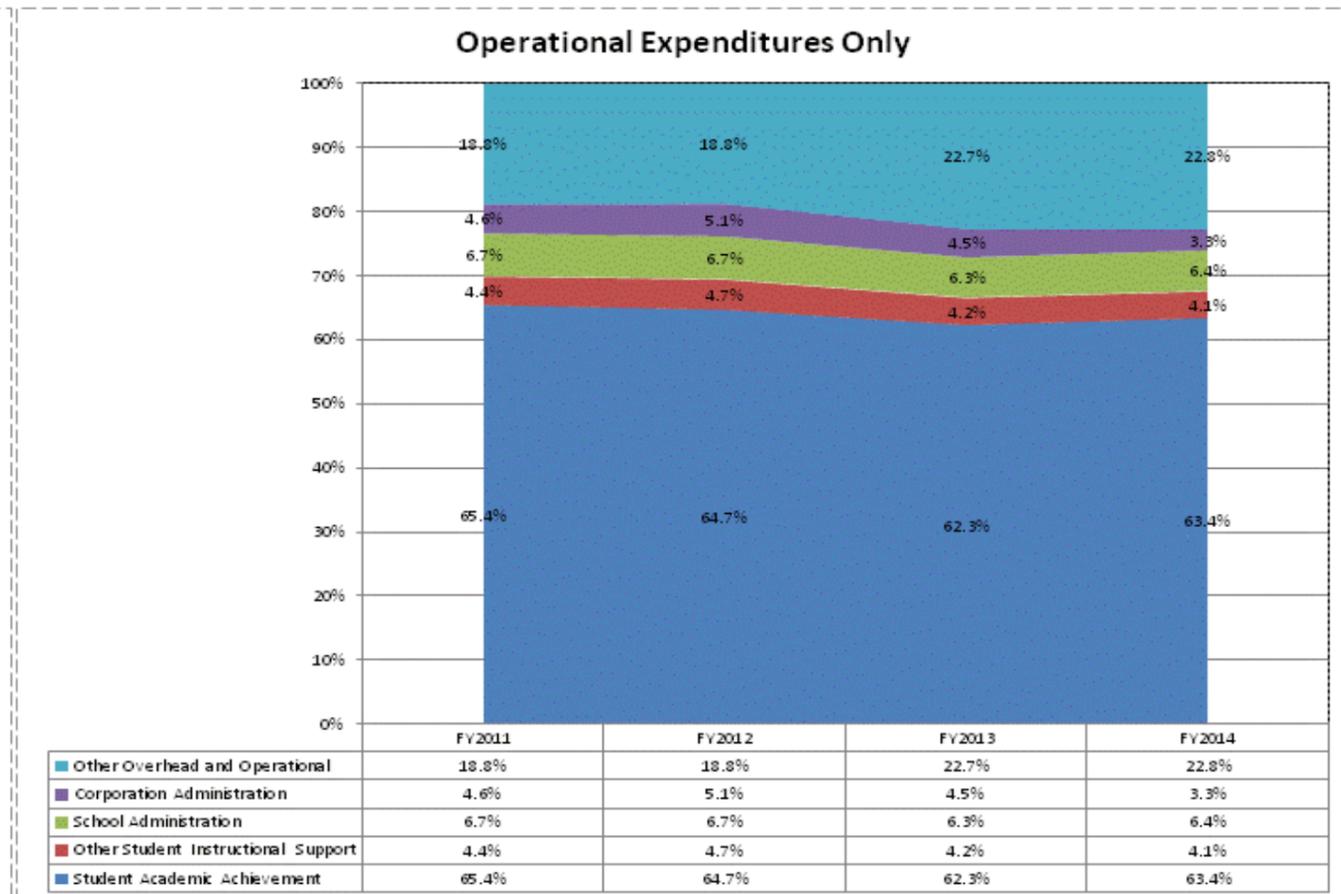
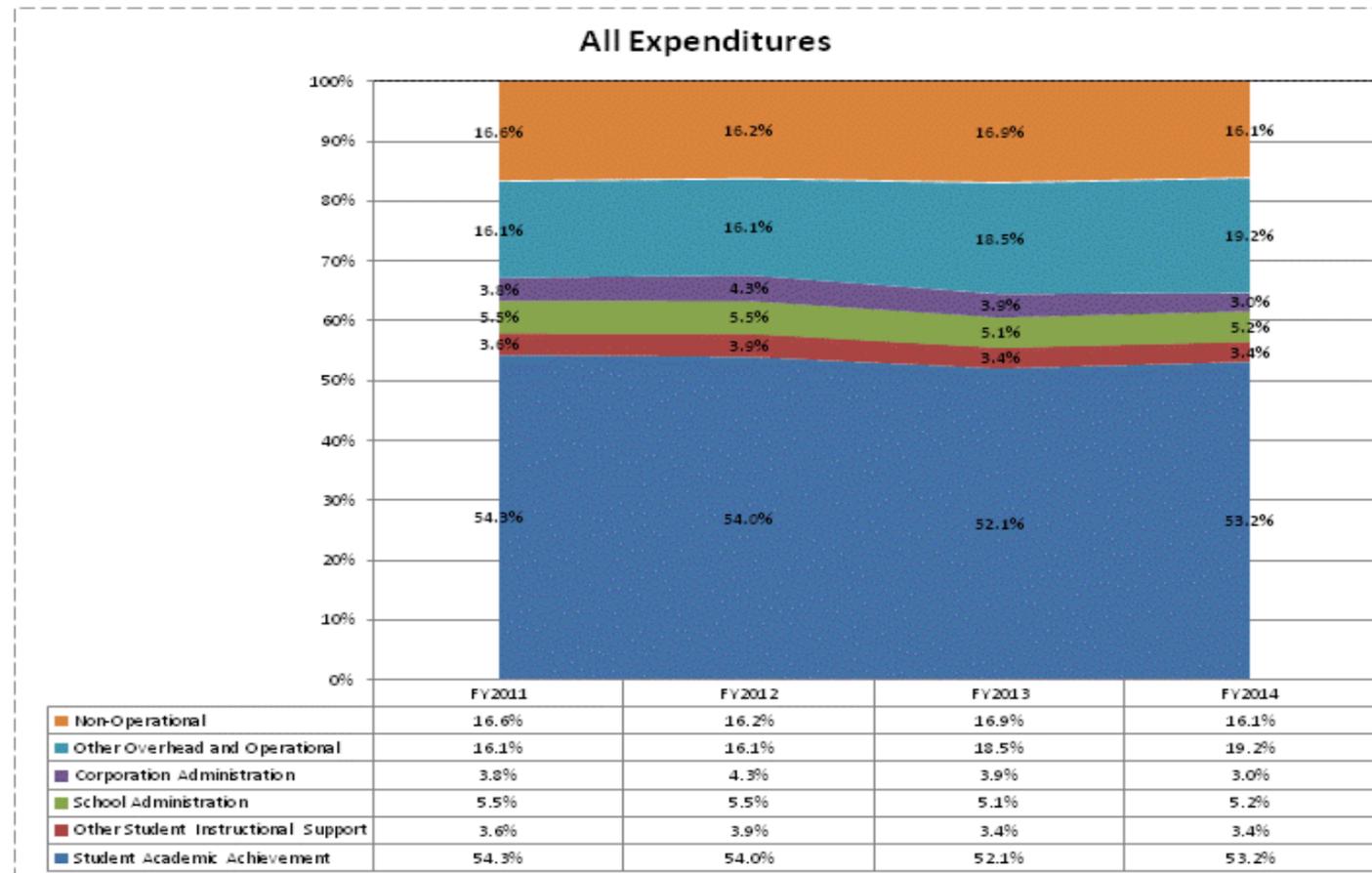


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Central Parke Con Sch Corp (6375)**

North Central Parke Con Sch Corp (6375)		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$7,650,759	50.1%	\$9,158,597	55.2%	\$7,624,725	52.1%	\$7,766,379	53.2%
Student Instructional Support		\$1,179,872	7.7%	\$1,439,873	8.7%	\$1,253,860	8.6%	\$1,248,804	8.6%
Overhead and Operational		\$3,100,014	20.3%	\$3,167,255	19.1%	\$3,279,474	22.4%	\$3,235,719	22.2%
Nonoperational		\$3,341,464	21.9%	\$2,815,558	17.0%	\$2,475,246	16.9%	\$2,350,759	16.1%
Grand Total		\$15,272,109		\$16,581,283		\$14,633,305		\$14,601,661	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.8%	63.9%	60.7%	61.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Central Parke Con Sch Corp (6375)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$109,545	\$255,108	\$315,906	N/A	188%	24%
11100 Regular Programs; Elementary	\$2,171,038	\$3,239,710	\$2,396,817	\$2,262,812	4%	-30%	-6%
11300 Regular Programs; High School	\$1,853,577	\$2,843,535	\$2,643,859	\$2,573,857	39%	-9%	-3%
11350 Regular Programs; High School; Academic Honors Diploma	\$19,653	\$19,575	\$3,186	\$3,145	-84%	-84%	-1%
11420 Vocational Education; Agriculture B	\$44,206	\$53,097	\$54,234	\$62,338	41%	17%	15%
11440 Vocational Education; Health Occupations	\$0	\$29,392	\$0	\$0	N/A	-100%	N/A
11450 Vocational Education; Consumer and Homemaking	\$83,395	\$116,294	\$104,213	\$112,522	35%	-3%	8%
11510 Vocational Education; Cooperative Education	\$30,693	\$55,056	\$53,800	\$54,254	77%	-1%	1%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$740	\$0	\$1,489	N/A	101%	N/A
12110 Gifted And Talented; Gifted and Talented	\$14,509	\$8,041	\$10,657	\$31,249	115%	289%	193%
12210 Mental Disabilities; Mild Mental Disabilities	\$247,859	\$349,245	\$301,345	\$249,826	1%	-28%	-17%
12220 Mental Disabilities; Moderate Mental Disabilities	\$37,938	\$52,926	\$58,398	\$60,584	60%	14%	4%
12230 Mental Disabilities; Severe Mental Disabilities	\$24,786	\$38,463	\$6,484	\$0	-100%	-100%	-100%
12320 Physical Impairment; Multiple Disabilities	\$5,678	\$19,991	\$41,036	\$66,558	> 500%	233%	62%
12330 Physical Impairment; Visual Impairment	\$0	\$3,698	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$17,374	\$6,805	\$1,002	\$602	-97%	-91%	-40%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$4,284	\$0	N/A	N/A	-100%
12510 Culturally Different; Communication Disorders	\$38,377	\$61,005	\$80,132	\$120,979	215%	98%	51%
12520 Culturally Different; Compensatory	\$0	\$704	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$269,099	\$397,595	\$425,005	\$394,923	47%	-1%	-7%
12810 Special Education Preschool	\$17,167	\$43,588	\$6,943	\$11,734	-32%	-73%	69%
12900 Other Special Programs	\$1,393	\$42,879	\$7,326	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$1,334	\$20,886	\$5,234	\$5,770	333%	-72%	10%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,077	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$19,728	\$17,565	\$6,805	\$10,929	-45%	-38%	61%
16100 Remediation Testing	\$47,992	\$9,937	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$0	\$33,355	\$12,894	\$9,838	N/A	-71%	-24%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$79,336	\$109,887	\$134,098	\$202,755	156%	85%	51%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$91,480	\$131,880	\$134,360	\$233,898	156%	77%	74%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$106,320	\$78,994	\$46,226	\$0	-100%	-100%	-100%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$139,374	\$206,519	\$50,974	\$0	-100%	-100%	-100%
17900 Payments to Other Governmental Units Within State; Other	\$855	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,795	\$101,118	\$47,160	\$12,499	-74%	-88%	-73%
22130 Improvement of Instruction; Instructional Staff Training	\$43,970	\$57,175	\$43,939	\$42,348	-4%	-26%	-4%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,791	\$0	\$0	N/A	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$39,435	\$58,165	\$111,588	\$158,392	302%	172%	42%
22220 Library/Media Services; School Library	\$91,100	\$143,161	\$62,299	\$23,046	-75%	-84%	-63%
22230 Library/Media Services; Audiovisual	\$8,253	\$4,593	\$2,157	\$9,294	13%	102%	331%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$539	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$88,463	\$109,604	\$190,543	\$261,357	195%	138%	37%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$21,114	\$14,509	\$0	N/A	-100%	-100%
22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$23,500	\$22,350	\$24,050	N/A	2%	8%
22360 Instruction, Related Technology; Network Support	\$155,822	\$313,464	\$230,589	\$243,124	56%	-22%	5%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$37,706	-\$19,839	\$0	N/A	-100%	N/A
22400 Academic Student Assessment	\$0	\$4,813	\$6,705	\$11,344	N/A	136%	69%
22900 Other Support Service, Instructional Staff	\$0	\$2,898	\$5,845	\$6,907	N/A	138%	18%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$1,346	\$645	\$2,344	N/A	74%	263%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$173,113	\$159,157	\$49,127	\$129,216	-25%	-19%	163%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,273	\$14,473	\$12,690	\$56,492	401%	290%	345%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Central Parke Con Sch Corp (6375)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26497 2007 Account Code - Teachers Retirement Fund	\$353,365	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$3,937	\$0	\$0	\$0	-100%	N/A	N/A
Student Academic Achievement Total	\$6,379,688	\$9,158,597	\$7,624,725	\$7,766,379	22%	-15%	2%
Student Instructional Support							
21210 Guidance Services; Service Area Direction	\$110,006	\$164,792	\$268,309	\$404,243	267%	145%	51%
21220 Guidance Services; Counseling Services	\$110,431	\$189,363	\$97,188	\$0	-100%	-100%	-100%
21240 Guidance Services; Information Services	\$135	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$64,530	\$101,815	\$97,311	\$84,555	31%	-17%	-13%
21390 Health Services; Other Health Services	\$2,469	\$80	\$0	\$0	-100%	-100%	N/A
21420 Psychological Testing	\$1,305	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,694	\$77,867	\$37,703	\$0	-100%	-100%	-100%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$750	\$560	\$480	N/A	-36%	-14%
21890 Special Education Administration; Other Special Education Administration	\$28,236	\$15,807	\$1,950	\$2,073	-93%	-87%	6%
21990 Other Support Services, Students; Other Student Services	\$0	\$5,941	\$624	\$646	N/A	-89%	4%
24100 Office of The Principal	\$572,190	\$883,459	\$750,217	\$756,807	32%	-14%	1%
Student Instructional Support Total	\$939,996	\$1,439,873	\$1,253,860	\$1,248,804	33%	-13%	0%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$37,154	\$39,931	\$67,721	\$25,082	-32%	-37%	-63%
23120 Board of Education; Service Area Assistants	\$37,026	\$53,695	\$28,499	\$0	-100%	-100%	-100%
23150 Board of Education; Legal Services	\$9,202	\$9,450	-\$6,105	\$6,000	-35%	-37%	N/A
23160 Board of Education; Promotion Expenses	\$5,383	\$2,883	\$2,137	\$916	-83%	-68%	-57%
23190 Board of Education; Other Governing Body Services	\$11,571	\$13,130	\$1,724	\$2,410	-79%	-82%	40%
23210 Executive Administration; Office of The Superintendent	\$249,102	\$287,530	\$201,015	\$138,445	-44%	-52%	-31%
23290 Executive Administration; Other Executive Administration Services	\$0	\$23,508	\$0	\$0	N/A	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$109,597	\$131,775	\$107,000	N/A	-2%	-19%
25120 Fiscal Services; Service Area Direction	\$21,024	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$333	\$0	\$34,559	\$57,683	> 500%	N/A	67%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$27,990	\$42,668	N/A	N/A	52%
25191 Other Fiscal Services; Refund of Revenue	\$153	\$13,104	\$0	\$0	-100%	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$3,149	\$2,563	-\$756	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,622	\$1,491	\$1,483	\$0	-100%	-100%	-100%
25199 Other Fiscal Services; Other	\$0	\$10,103	\$16,637	\$594	N/A	-94%	-96%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$15,000	\$0	N/A	N/A	-100%
25400 Planning, Research, Development and Evaluation	\$475	\$0	\$0	\$5,596	> 500%	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$488	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$906	\$3,821	\$6,724	N/A	> 500%	76%
25840 Administrative Technology Services; Systems Operations	\$0	\$6,240	\$29,250	\$43,254	N/A	> 500%	48%
25910 Judgments	\$0	\$0	\$9,553	\$0	N/A	N/A	-100%
25950 Other Assessments	\$0	\$0	\$4,529	\$31	N/A	N/A	-99%
25990 Other Support Services, Central	\$45,948	\$341	\$1,047	\$0	-100%	-100%	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$882,689	\$784,253	\$918,759	\$1,126,487	28%	44%	23%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,472	\$8,280	\$6,554	\$19,553	202%	136%	198%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$143,240	\$123,785	\$96,006	\$58,781	-59%	-53%	-39%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,422	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$23,484	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,611	\$2,142	\$4,910	\$6,489	149%	203%	32%
26700 Operation and Maintenance of Plant Services; Insurance	\$119,340	\$68,958	\$242,083	\$142,197	19%	106%	-41%
27010 Student Transportation; Service Area Direction	\$7,415	\$71,046	\$14,807	\$0	-100%	-100%	-100%
27100 Student Transportation; Vehicle Operation	\$65,657	\$30,196	\$58,647	\$60,457	-8%	100%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Central Parke Con Sch Corp (6375)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27200 Student Transportation; Monitoring Services	\$566	\$0	\$0	\$0	-100%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,519	\$65,471	\$68,742	\$77,488	-5%	18%	13%
27400 Student Transportation; Purchase of School Buses	\$0	\$118,928	\$0	\$93,928	N/A	-21%	N/A
27500 Student Transportation; Insurance on Buses	\$20,785	\$12,620	\$19,669	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$567,372	\$639,722	\$659,244	\$643,501	13%	1%	-2%
27900 Student Transportation; Other Student Transportation Services	\$4,688	\$3,097	\$1,638	\$2,097	-55%	-32%	28%
27910 Student Transportation; Bus Driver Training	\$366	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$43,526	\$59,327	\$63,393	\$60,746	40%	2%	-4%
31200 Food Services Operations; Food Preparation and Dispensing	\$154,693	\$223,266	\$197,572	\$190,315	23%	-15%	-4%
31300 Food Services Operations; Food Delivery	\$0	\$19,428	\$25,365	\$39,774	N/A	105%	57%
31400 Food Services Operations; Food Purchases	\$289,212	\$348,212	\$308,018	\$277,503	-4%	-20%	-10%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31900 Other Food Services	\$29,964	\$14,051	\$24,190	\$0	-100%	-100%	-100%
Overhead and Operational Total	\$2,867,651	\$3,167,255	\$3,279,474	\$3,235,719	13%	2%	-1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$5,349	\$710	\$1,158	\$2,173	-59%	206%	88%
33200 Community Recreation	\$60	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$119,237	\$205,909	\$209,470	\$247,970	108%	20%	18%
33990 Other Community Services; Other	\$0	\$574	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$80	\$50	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$1,395,549	\$19,638	\$35,457	\$11,671	-99%	-41%	-67%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$144,012	\$281,348	\$204,716	\$230,927	60%	-18%	13%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$211,056	\$324,961	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,250	\$18,714	\$42,133	\$10,965	-33%	-41%	-74%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,260	\$28,041	\$44,616	\$36,717	21%	31%	-18%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$145,931	\$108,652	\$3,381	\$35,079	-76%	-68%	> 500%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,734	\$0	\$95,639	\$0	-100%	N/A	-100%
51100 Debt Services; Principal on Debt; Bonds	\$131,934	\$125,000	\$80,000	\$80,000	-39%	-36%	0%
52100 Debt Services; Interest on Debt; Bonds	\$22,263	\$23,650	\$7,644	\$3,276	-85%	-86%	-57%
52200 Debt Services; Interest on Debt; Temporary Loans	\$1,540	\$18,348	\$2,500	\$815,500	> 500%	> 500%	> 500%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$884,198	\$1,659,113	\$1,746,000	\$875,600	-1%	-47%	-50%
54100 Veterans' Memorial Fund; Principal	\$589	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$182,399	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,100	\$0	N/A	N/A	-100%
60700 Nonprogramed Charges; Scholarships	\$0	\$850	\$1,432	\$882	N/A	4%	-38%
Nonoperational Total	\$3,306,441	\$2,815,558	\$2,475,246	\$2,350,759	-29%	-17%	-5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$94,274	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$510,689	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$56,542	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,059,758	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,589	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$55,480	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,778,332	\$0	\$0	\$0	N/A	N/A	N/A